

Appendix 1

Statutory Calculations Required for Setting of the Council Tax

1. On 18 January 2023 the Audit and Governance Committee approved:
 - a) the Council Tax Base 2023/24 for the whole Council area as 45,838.1 (Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended) and,
 - b) for dwellings in those parts of its area to which a Parish precept, or Special Expenses relates as:

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|--------------------------------|----------|
| Littlemore Parish | 2,012.0 |
| Old Marston Parish | 1,290.4 |
| Risinghurst & Sandhills Parish | 1,560.6 |
| Blackbird Leys Parish | 2,982.2 |
| Unparished Area of the City | 38,146.9 |

2. The Council Tax requirement for the Council's own purposes for 2023/24 (excluding Parish precepts) is £15,415,353.
3. The following amounts have been calculated for the year 2023/24 in accordance with Sections 31 to 36 of the Act:
 - a) £170,692,789 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - b) £155,010,366 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - c) £15,682,423 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year (item R in the formula in Section 31A(4) of the Act). This figure includes the Parish Precepts.
 - d) £342.13 being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - e) £933,163 being the aggregate amount of all special items (Parish precepts and Unparished area special expenses) referred to in Section 34(1) of the Act.
 - f) £321.77 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1a above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precept/Special Expenses relates.

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